

HOSPITAL SERVICES

- 24/7 Emergency Department
- Acute Inpatient Beds
- Adult Rehabilitation
- Infusion
- Imaging & Radiology
- Laboratory Services
- Pediatric Rehabilitation
- Respiratory Services
- Senior Life Solutions
- Surgical Services
- Transitional Care
- Wound Healing

CLINIC SERVICES

- Arthritis & Rheumatology
- Behavioral Health
- Foot & Ankle
- Neurology
- Orthopedics & Sports Medicine
- Pain Specialists
- Post-COVID Recovery
- Primary Care / After Hours Care Clinic
- Rehabilitative Medicine
- The Autism Group
- Wellness / Massage

RESIDENTIAL SERVICES

Memory Care



2021 Financial Report

REVENUE

PATIENT OR INSURANCE BILLING	
Inpatient	\$29,855,297
Outpatient	\$101,980,182
Physician Services	
Long Term Care	\$2,187,630

Subtotal: \$156,253,703

Subtotal: (\$83,981,431)

BILLED, PARTIAL PAYMENT RECEIVED

Governmental Programs (Medicare/Medicaid)	(\$58,621,908)
Negotiated Discounts with Insurance Companies	(\$23,081,659)
Noncollectable Accounts	(\$2,170,864)
Charity Care	(\$107,000)
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ADDITIONAL FUNDS

COVID Relief Funds	\$1,014,189
Federal/State Grants (Restricted Use)	\$57,825
Donations	\$271,960
Provider Fees	\$1,984,272
Interest Income on Investments	\$127,920
Miscellaneous Income	\$414,851

Subtotal: \$3,871,017

TOTAL REVENUE: \$76,143,289

EXPENSE

COSTS TO PROVIDE SERVICES

Employee Payroll	\$34,558,787
Employee Benefits	\$8,608,250
Supplies, Insurance, Utilities, Contracted Services	\$24,013,936
Interest	\$2,250,187
Depreciation of Buildings & Equipment	
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TOTAL EXPENSES: \$72,014,703

SIGNIFICANT ASSETS & LIABILITIES

Buildings, Land and Equipment\$25,160,786

Vision & Hope For The Future

Thank you to our Boards for your unwavering commitment to nurturing a growing Mesa County and for continuing to inspire us as we reach new horizons in the future of healthcare.

2021 Governing Board

Dustin Wells, Chair | Grand Valley Bank

Jennifer Landini, Vice Chair | Bank of the San Juans

Korrey Klein, MD, Secretary | FHW President & CEO

Paul Burdett, Treasurer | Mays Concrete, Inc.

Michael Neste, MD, Chief of Medical Staff | FHW Hospital

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Lindsay Gray, Trustee | Arbonne

Jerry Hamilton, Trustee | Home Loan Insurance

Kenneth Palmer, CPA | Palmer Tax & Consulting P.C.

Errol Snider, Emeritus Trustee | EMS Consulting

Larry D. Tice, MD, Trustee | Retired

2021 Executive Staff

Lori Randall, Executive VP/COO, CNO, NHA, HA
Diane Miller, VP Finance/CFO
Christopher Taggart, MD, CMO/VP Medical Services

Help us create a more beautiful tomorrow.

Donate to the FHW Foundation.



Scan the QR code or visit FHWcare.org/donate.





A Letter to Our Friends

Over the last 75 years, Family Health West has had quite a history, starting literally in a quaint house in town. In 1946, when the community wanted something more, local farmers used their beet trucks to gather the materials for our first hospital.

Through the dedicated determination of the leaders who have come before us, Family Health West, over the years, has built not one, but now two hospitals, a three-story independent living facility, two assisted livings, a three-story nursing home, a two-story medical office building, and numerous medical practices.

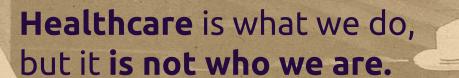
Although not all of these things still exist, Family Health West's ability to grow, adapt and change to the needs of the community proves its resolve to not only be present, 75 years later, but to be present for the next 75 years to come.

Family Health West is dedicated to supporting our community by transforming the healthcare experience and reimagining how we can make every patient's day a little bit better. It is easy to see each day in our teams of caregivers, whether they are actively saving a life, holding someone's hand at the end-of-life, or restoring life through

> our rehabilitation, and many clinical services. I get the privilege to witness healing in action each day at Family Health West, and I could not be more grateful, and thankful, to our wonderful staff, volunteers, and Board members for their remarkable talents, and to our generous community who continues to invest in our services. There's no simpler way to put it – together we flourish.

In Good Health

Korrey Klein, MD FHW PRESIDENT & CEO



It All Started With A Vision

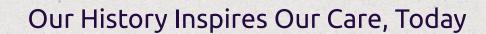
In the spring of 1884, a vision of the future swept before William Pabor. He saw homes being built and family circles gathering. He sensed the sprawling fields and lush orchards yet to come. Rose-covered cottages sprung up, children's laughter filled the air, and a community was settled with health and prosperity in mind. Its people flourished, and its families grew strong. Family Health West was built by those people, brick by brick. It rose up from the desert floor and became a haven for the people.



...I saw vineyards and orchards, and rose-embowered cottages in which love and happiness and contentment abode... I heard the merry voices of children vet to be born.

- William Pabor





Visit FHW.org/Stories

to read about our kind of

Our story is one of building, celebrating, striving, and thriving. We face adversity in unison with tenacity, patience, and good humor in order to grow the more beautiful community we know is possible. Today, we look forward to the future, approaching new horizons in healthcare while taking forward that same spirit of dreaming to create a beautiful tomorrow we all believe is possible.

2021- A Year In Review

- 1 Being rooted in our community means more than providing healthcare. Adele, a high school student at Fruita Monument, spearheaded a passion project that we just had to get behind. Installing Flow machines throughout the high school bathroom to provide free and organic feminine hygiene products was Adele's vision and FHW is proud to be able to support this inclusive project.
- 2 Meet sisters Zoe & Zara. They ride more than an hour each way, every week for Zara to receive intensive therapy. Zara is three-years-old and has a rare condition affecting her brain growth and development. Their mom is so grateful for the supportive team at FHW Pediatric Rehabilitation who works hard to support the whole family.
- 3 Celebrating the achievements throughout the process, included a parking lot celebration when therapy patient, Tom, ran a mile unassisted. Following head trauma, Tom had been relearning to eat, walk, and talk. Through sheer determination and resilience, on a cool fall day, Tom was joined by Val, his Outpatient Rehab Therapist, and Dagan, a CMU therapy student, as they took a one mile lap around Fruita.
- 4 The FHW Foundation celebrates the rooted history between FHW and our community by funding over \$190K for initiatives close to our hearts.

Impact - By The Numbers

6,391 Patient Days

This is how many days patients received care at our 25-bed hospital, the only facility in the Grand Valley allowing patients to receive skilled care once acute hospital care is no longer needed.

5,612 Emergency Room Visits Our professionals provide a good listening ear to discern a patient's emergency health needs, and strive to bring relief and a sense of balance to their patients.

16,201 Procedures Including respiratory, physical, occupational and speech therapy treatments, wound care, and infusions.

22.986 Imaging Exams Including Mammogram, X-ray, CT Scan, MRI, Bone Density Scan, and Ultrasound.

94.334 Lab Tests

Our full-service lab delivers results quickly to keep the provider and patient informed.

46,866 Physical, Occupational, and Speech Therapy Sessions We have the largest rehabilitation center in western Colorado!

1,199 Surgical Services We offer numerous surgical

services including general, orthopedic, vascular, neurological, gynecological, gastroenterological, and for pain management.

18 Residential Beds

Ninety-one residential rooms were filled at FHW Memory Care.