

# One Name, United Vision: Family Health West

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# HOSPITAL SERVICES

- 24/7 Emergency Department
- Acute Inpatient Beds
- Adult Rehabilitation
- Infusion
- Imaging & Radiology
- Laboratory Services
- Pediatric Rehabilitation
- Respiratory Services
- Senior Life Solutions
- Surgical Services
- Transitional Care
- Wound Healing

# **CLINIC SERVICES**

- Arthritis & Rheumatology
- Behavioral Health
- Foot & Ankle
- Neurology
- Orthopedics & Sports Medicine
- Pain Specialists
- Post-COVID Recovery
- Primary Care / After Hours Care Clinic
- Rehabilitative Medicine
- The Autism Group
- Urgent Care
- Wellness / Massage



#### REVENUE

PATIENT OR INSURANCE BILLING

Inpatient	\$29,855,297
Outpatient	
Physician Services	\$22,230,594
Long Term Care	\$2,187,630

#### Subtotal: \$156,253,703

# BILLED, PARTIAL PAYMENT RECEIVED

Governmental Programs (Medicare/Medicaid)	.(\$58,621,908)
Negotiated Discounts with Insurance Companies	(\$23,081,659)
Noncollectable Accounts	
Charity Care	(\$107,000)

Subtotal: (\$83,981,431)

#### ADDITIONAL FUNDS

COVID Relief Funds	\$1,014,189
Federal/State Grants (Restricted Use)	\$57,825
Donations	
Provider Fees	\$1,984,272
Interest Income on Investments	\$127,920
Miscellaneous Income	\$414,851

Subtotal: \$3,871,017

#### TOTAL REVENUE: \$76,143,289

## EXPENSE

#### COSTS TO PROVIDE SERVICES

Employee Payroll	\$34,558,787
Employee Benefits	\$8,608,250
Supplies, Insurance, Utilities, Contracted Services	
Interest	\$2,250,187
Depreciation of Buildings & Equipment	\$2,583,543

TOTAL EXPENSES: \$72,014,703

# SIGNIFICANT ASSETS & LIABILITIES

Buildings, Land and Equipment	\$25,	,160	0,7	86
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300 West Ottley Avenue Fruita, Colorado

- 970.858.3900 📞
  - FHW.org 🌐

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# Vision & Hope For The Future

Thank you to our Boards for your unwavering commitment to nurturing a growing Mesa County and for continuing to inspire us as we reach new horizons in the future of healthcare.

# 2022 Governing Board

Dustin Wells, Chair | Grand Valley Bank Jennifer Landini, Vice Chair | Bank of the San Juans Korrey Klein, MD, Secretary | Family Health West Paul Burdett, Treasurer | Mays Concrete, Inc. Vanessa McClellan, DO, Chief of Staff | Trustee | Family Health West Troy Griffiths, DPM, Trustee | FHW Balanced Rock Foot & Ankle Jerry Hamilton, Trustee | Home Loan Insurance Kenneth Palmer, CPA, Trustee | Palmer Tax & Consulting P.C. Jeanne Haberer, DO, Trustee | Family Health West Primary Care Christi Flynn, Trustee | Flynn Farms Larry D. Tice, MD, Trustee | Retired Errol Snider, Emeritus Trustee | EMS Consulting

2022 Executive Staff Lori Randall, Executive VP/COO, CNO, NHA, HA Theresa Tabor, VP Finance/CFO Christopher Taggart, MD, VP/CMO Medical Services

Help us create a more beautiful tomorrow. Donate to the FHW Foundation.



Scan the QR code or visit FHWcare.org/donate.



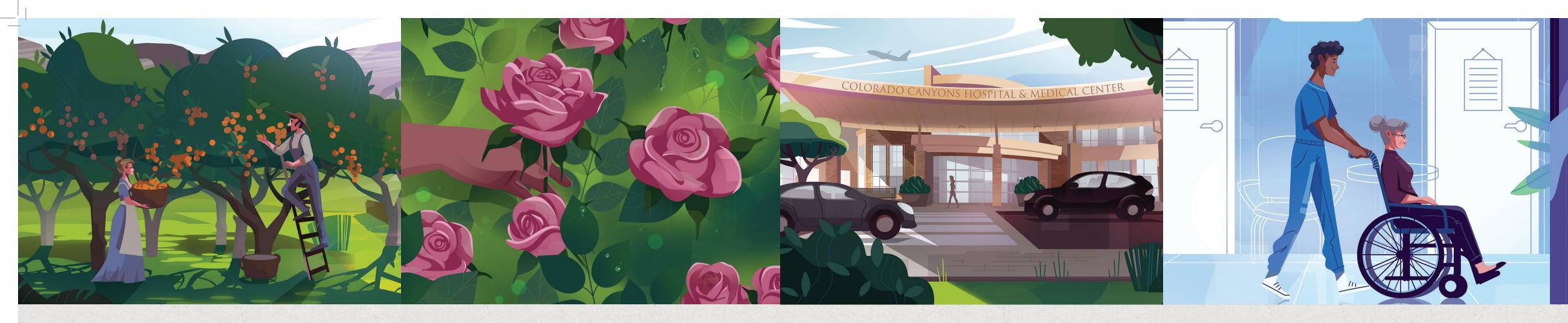
P.O. Box 130 Fruita, CO 8152

# IT ALL STARTED WITH A VISION

In 1884, a community settled with health and prosperity in mind.



2022 ANNUAL REPORT



# Together we flourish

Family Health West was built by the people of the Grand Valley. The commitment to nurturing a growing Mesa County continues to inspire us today. As we look forward to the future and new horizons in healthcare, we take forward the spirit of dreaming, to build the more beautiful future we believe is possible.

In 2022, Family Health West Hospital and all supporting clinics united with one name, in one voice, and under one vision. As part of the Family Health West (FHW) health system, more than 30 clinics and a number of unique programs are available to you and your loved ones when you need us most.

# The FHW rose: a symbol of passion, prosperity, resiliency, and rootedness

The rose embodies our story. It's a symbol of passion, prosperity, resiliency, and rootedness. From the foundation of Fruita, Willam Pabor envisioned the desert transformed into rose-covered cottages and flourishing orchards. Along with our neighbors in the Grand Valley, Family Health West has withstood flood and famine, turning the desert into a flourishing community crafted by caring and passionate hands.

# When you see the rose, you see the Family Health West promise

Family Health West is dedicated to supporting our community by reinventing the healthcare experience with a focus on quality outcomes. We strive to provide warm, compassionate service to make every patient's day a little bit better.

# Making every patient's day a little bit better

We are passionate about what we do and the people we serve. We truly and wholeheartedly believe in enriching healthcare for the people of our community. Despite the inherent challenges in healthcare we remain committed to providing the best service to you, our patients.



# Here when you need us most



#### **URGENT CARE**

7-Days-A-Week • 8 A.M. - 8 P.M. 970.200.1700 • FHW.org/urgent-care 401 Kokopelli Blvd, Unit 3, Fruita

## EMERGENCY SERVICES

24/7 • If You're Experiencing An Emergency Call 9-1-1 FHW.org/er • 300 W Ottley Ave, Fruita